JERRY THOMAS ELEMENTARY SCHOOL RE-ROOFING PROJECT PROJECT #1651-8911

HISTORY:

09/22/04 Board report 13C-1 to approved a Re-use Agreement with Jay Ammon Architect in the amont of \$204,501.00 01/19/05 Board Report (KK) for award of Re-roofing Bid to National Roofing South Florida, Inc. in the amount of \$1,282,313.00 02/03/05 Notice-to-Proceed 08/02/05 Original Substantial Completion

09/01/05 Original Final Completion

05/15/05 Actual Substantial Completion

06/14/05 Actual Final Completion

	Board	Board	Dollar	#	Additional	Estimated Construction	Errors	Cause	
CO #	ltem	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications
1	PM6	09/20/06	(73,200.00)					S	CCD #1 (Item #1) - Delete all work associated with the Cafeteria Building
1	PM6	09/20/06	8,258.00					s	CCD #1 (Item #2) - Conduct emergency roof repairs on all existing buildings that were damaged by recent hurricanes.
1	PM6	09/20/06	9,119.00					s	CCD #1 (Item #3) - Add asbestos abatement.
1	PM6	09/20/06	(1,488.00)					s	CCD #1 (Item #4) - Reduce the number of paint coats from three-coat to two-coat on the metal siding panels.
1	PM6	09/20/06	2,678.00					s	CCD #1 (Item #5) - Replace additional plywood panels on the classroom pod building roofs.
1	PM6	09/20/06	4,050.00					s	CCD #1 (Item #6) Remove corroded roof hatches at classroom pod flat roofs and close-in roof opening, with insulation, plywood, and a stainless steel cap.
	PM6	09/20/06	9,567.00					S	CCD #1 (Item #7) - Add to the scope of work, the replacement of shingles of the storage building and a canopy roof.
1	PM6	09/20/06						-	Final Payment and Final Acceptance
		TOTALS	(41,016.00)	0	0.00		0.00		
		ORIG SUM	1,282,313.00		204,501.00				
		REV SUM	1,241,297.00		204,501.00				
		% CO'S	-3.20%		0.00%		0.00%		
CODE LEGEND			DOLLAR AMOUNT	T	CODE %				CODE LEGEND DOLLAR AMOUNT CODE %
A = Architect Suggested			\$0.00		0.00%				L = Liquidated Damages \$0.00 0.00%
C = Contractor Suggested D = Design Omission			\$0.00 \$0.00		0.00% 0.00%				S = School District Requested (\$41,016.00) -3.20% U = Unforeseen Conditions \$0.00 0.00%
E = Design Error		\$0.00		0.00%				Z = Outside Agency \$0.00 0.00%	

PM6 JERRY THOMAS ELEMENTARY SCHOOL RE-ROOFING PROJECT PROJECT #1651-8911 DEPARTMENT OF PROGRAM MANAGEMENT

	Budget
Cost Category	Amount
Contractor Base	\$ 1,282,313.00
Project Modifications to date	\$ 0.00
Project Modifications this item	\$ -41,016.00
Less District Purchased Materials	\$ 0.00
Less Additional Tax Savings	\$ 0.00
Adjusted Purchase Order	1,241,297.00
Work Completed to Date	\$ 1,241,297.00
Less Categories not included in Retainage	\$ 0.00
Work for which retainage is withheld	\$ 1,241,297.00
Current Retainage (approximately 10%)	\$ 124,129.70
Reduction of Retainage (this item)	\$ -124,129.70
Remaining Retainage (0%)	\$ 0.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is a credit of (\$41,016.00).

Palm Beach County School District Department of Program Management Warren Haan Assistant Director of Program Management 3300 Forest Hill Blvd., Suite C-331 West Palm Beach, FL 33406 Phone: 387-7578 Fax: 434-7451 email: haanw@palmbeach.k12.fl.us

06/13/06

Date

MEMORANDUM

DATE:02/24/06TO:Joseph Sanches, Chief of Facilities ManagementFROM:Martin Mets, Director of Maintenance & Plant Operations
Thomas Hogarth, Director of the Building Department
Warren Haan, Assistant Director of Program ManagementSUBJECT:Approval of Final PaymentProject Name:Jerry Thomas Elementary - Reroofing
Project No.: 1651-8911

Please be advised that the above-referenced project has been completed. We recommend the contract be closed and final payment be made.

Maintenance and Plant Operations: All punch list items identified by Maintenance and Plant Operations (MP&O) staff have been completed to our satisfaction for the contract or phase of the contract for which final payment is now being sought. M&PO staff has received the necessary training and received a copy of the "as-built" drawings, warranties and operation and maintenance manuals.

Martin A. Mets Print Name

Att	06/13/06
Signature	Date

Building Department: All Building Code-related items and District Design criteria have been completed and the Building Department has issued a final Certificate of Occupancy for all permitted buildings and exterior work included in the contract or phase of the contract for which final payment is now being sought.

Thomas Hogarth	Hogarth		
Print Name	Signature		

Program Management: All work including all punch list items and training have been completed and all required close-out documents including, but not limited to, "as-built" drawings, operation and maintenance manuals, testing and balancing reports, final lien waivers, warranties and the release of surety have been properly submitted for the contract or phase of the contract for which final payment is now being sought. To my knowledge there are no outstanding claims either by the contractor or the subcontractors against the School District or the School District against the contractor or his subcontractors.

Warren Haar	W	/arren Haan			
Print Name	Si	gnature		Date	
Attachments:	Certificate of Final Inspection (OEF 209) Certificate of Occupancy				
Initiated By:	DCV				